

# GENERATION MIX FOR ENERGY PURCHASE FOR THE MONTH OF NOVEMBER 2012

SOURCE	% TO TOTAL kWh PURCHASED	(A) kWh PURCHASED	(B) BASIC GENERATION COST (PhP)	( C ) Other Cost Adjustments	(D = B + C) TOTAL GENERATION COST FOR THE MONTH	( D / A ) AVE. GENERATION COST (Php/kWh)
NPC - PSALM	78.3322%	48,332,215	125,404,427.25		125,404,427.25	2.5946
BILATERAL CONTRACTS w/ IPPs						
TMI	21.6678%	13,369,409	108,790,134.81		108,790,134.81	8.1372
TOTAL	100.0000%	61,701,624	234,194,562.06		234,194,562.06	3.7956